



FORWARD TOGETHER

The YMCA of Greater Kalamazoo
Annual Report 2024

» A MESSAGE FROM CEO, DAVE MORGAN

DEAR FRIENDS,

At the YMCA of Greater Kalamazoo, we are committed to strengthening the foundation of our community—every day, for everyone. Guided by our strategic vision of “One in One by ‘31”, we are working to ensure that by 2031, every person we serve has a YMCA presence within one mile of where they live. This bold goal emphasizes breaking down two of the biggest barriers families face when trying to access YMCA programs: cost and proximity.

We’re proud that financial assistance remains at the heart of our mission, helping to eliminate the barrier of cost. In 2024 alone, we provided over \$820,000 in support—four times the amount granted just seven years ago. At the same time, we’re expanding access by bringing programs like child care, preschool, and youth sports closer to home, knowing that transportation is often a challenge for many families. This approach directly addresses the proximity barrier.

Last year, the Y served more than 34,000 individuals—through swim lessons, child care, drop-in youth centers, group exercise classes, or simply members enjoying a walk around the track. No organization has a broader or deeper impact on youth development, healthy living, and social responsibility in our region.

Thanks to the support of our donors, volunteers, and members, we invested over \$1 million in facility upgrades—from lighting and flooring to environmental and security improvements—ensuring every visit is welcoming and stress-free. And here’s a hint: significant work is underway to bring long-term transformation to our Portage Y... stay tuned!

As you explore this report, I hope you’ll be inspired by the stories, progress, and lives changed. Thank you for being part of the Y family and helping us build a stronger, healthier community—together.



Dave Morgan

Dave Morgan

The YMCA of Greater Kalamazoo wishes to thank ALL our 2024 donors. Through their gifts, we are able to provide scholarships, so that the Y is an experience available to all.

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CITY OF KALAMAZOO

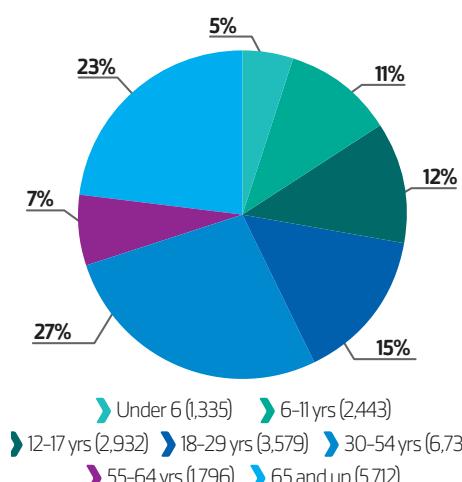


OUR REACH IN NUMBERS

Annual Support to the YMCA allows us to award Financial Assistance toward membership or programs for those who would like to participate, but need a helping hand. It is part of the Y's mission to build a healthy spirit, mind, and body for ALL!

CONSTITUENCY REPORT

MEMBERS BY AGE



2024 IMPACT SNAPSHOT



ADDRESSING THE FUNDING GAP

2,660 Youth



2,660 youth were empowered to reach their full potential academically, physically, and emotionally in the YMCA Early Learning, Out-of-School Time, and Day Camp programs.

2,259 Youth



1,771 youth were encouraged and supported to improve their skills through Y programming while learning the Core Values of the Y: Integrity, Collaboration, Diversity, and Health.

1,818 Youth



1,728 youth participated in YMCA swim lessons to build life and water safety skills while exercising and bonding as a family.

1 in 3 members



1 in every 3 Y members are on FA, impacting over 6,900 people in our community.

Building a Stronger Community: MAKING NEW IMPACTS



NURTURING THE POTENTIAL OF EVERY CHILD THROUGH PLAY: Investing in the future of our youngest, the Northside Early Learning Center received a wonderful state-of-the-art outdoor playcenter. This new amenity provides a safe and stimulating environment for children to learn, play, and grow, directly contributing to their healthy development and enhancing the quality of life for families in the Northside community. Additionally, our older youth at the Maple Y were thrilled for the addition of a brand new outdoor play center which provides engaging and active spaces for our older youth to thrive.

EMPOWERING AND SUPPORTING OUR COMMUNITY'S VULNERABLE THROUGH COLLABORATION: Our enduring partnership with Communities In Schools (CIS) exemplified the power of collective action during Thanksgiving, as The Y at Maple transformed its tennis courts into a bustling staging area where over 100 volunteers organized and packed more than 1,400 complete Thanksgiving Day meals for those in need. Recognizing the immense dedication of caregivers, our CIS Caregivers event also provided a much-needed evening of respite and care through health and wellness activities, highlighting our commitment to supporting the well-being of those who tirelessly care for others and reinforcing the strength of our community's support network.



ENSURING THAT ALL MEMBERS OF OUR COMMUNITY, REGARDLESS OF ABILITY, HAVE ACCESS TO ENRICHING AND EMPOWERING EXPERIENCES: A new and impactful partnership, Acing Autism, provided a wonderful opportunity for youth on the spectrum to engage in tennis. By making our tennis courts regularly available, we've created an inclusive space where these young individuals can develop new skills, enjoy physical activity, and build confidence. This program embodies our dedication to.



CELEBRATING OUR ETHNIC HERITAGES AND UNITY: Our annual Welcoming Week event celebrated our vibrant cultural backgrounds through the exchange of delicious foods and joyful dancing, as members from different nationalities came together, fostering understanding and strengthening the bonds that make our community unique. This event beautifully showcased how shared experiences can unite us, building a more inclusive and harmonious environment for all.

LEVELS OF GIVING

All levels receive Donor Wall and Annual Report recognition.

Pacesetter	Dream Builder*	Leadership Circle	Community Advocate	Benefactor	Partner
\$5,000+ XL Banner	\$4,999-2,500 L Banner	\$2,499-1,000 M Banner	\$999-500 S Banner	\$499-250	\$249-1

2024 ANNUAL SUPPORT

Every gift matters.
Every gift is meaningful.

Questions? Please reach out to Rhonda Ludwig, VP of Membership and Fund Development, rludwig@kzooymca.org or (269) 345-9622 x122.

Name _____ Date _____

Recognition Name (if different than above) _____

Address _____

City _____ State _____ Zip _____

Phone _____ Email _____

In Memory/Honor of (circle one): _____

I wish to remain anonymous.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Please detach and return your gift to:

YMCA Annual Campaign
1001 W. Maple St.
Kalamazoo, MI 49008

Contributions are tax deductible to the full extent by the law.



For safe and
convenient
online giving,
scan the
QR code to
donate.

BY THE NUMBERS

REVENUE & PUBLIC SUPPORT

Public Support:

General Contributions	\$383,638
Capital Campaign	\$0
United Way	\$10,687
Grants	\$2,196,074
Special Events	\$144,281
Total Support	\$2,734,680

Earned Revenue:

Membership	\$3,715,426
Programs	\$1,141,575
Out-of-School Time	\$2,375,086
Misc. Revenue	\$255,292
Total Earned Revenue	\$7,487,379

Total Revenue **\$10,222,059**

EXPENSES

Program Expense:

Membership	\$1,952,549
Programs	\$5,180,901
Supporting Services to Programs	\$289,069
Scholarships	\$547,376
Total Program Expense	\$7,969,895

Allocated Expense:

Fundraising	\$384,407
Financing	\$137,858
Depreciation	\$632,186
Administration	\$1,097,713
Total Allocated Expense	\$2,252,164

Total Expenses **\$10,222,059**

Pat Amos
SeAnna Anderson
Joe Andre
MariBeth Andrews
Susan Austin
in Honor of Poppy LaCrosse
Francis Austin
in Honor of Mamie LaCrosse
Sheila Bailey
in Honor of Joseph Ruggiero
Shashu Baraka
Monika Barker
Sara Barnes
in Honor of Josh Martin
Mark Baumann
Pallavi Betala
Amanda Bischof
Logan Bishop
Ronald Bissonnette
James Blanchard
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in Honor of Erin Burgmaier
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Eileen Campbell
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William Christiansen
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Janis Clark
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in Memory of Brent Peter Militzer
Phyllis & James Huberty

WHY THE Y: A TESTIMONIAL FOR GROWING GENERATIONS

I've been a member at the Y since 7th grade at Maple St. Magnet School, about 20 years now. Even before that, I had Yball practices and learned to swim at the Maple Y. In middle school, my friends and I would come almost every day after school to play basketball. Carl, who still works here, would play with us and supervise. It's really cool seeing him still helping Kalamazoo youth. Having the Y as an after-school outlet helped us improve and focus on something constructive.

My senior year of high school, I had major surgery on my bilateral club feet, so I couldn't play school sports. The Y was crucial in my rehab process. My doctor said there was no guarantee I'd run or play ball like before, but rehab would help me walk normally. So, I came to the Y almost every day to swim, bike, or do stretching/balancing exercises. It took about a year until I stopped using walking boots and two years until I was walking normally. The Y played a huge part in that. While I can't do as much as I used to due to foot pain, I can still run in Kleinstuck Preserve and play basketball at the Y. I owe the Y a lot. It's helped shape me into the person I am today, keeping me out of trouble and my head on straight. Having the Y has been a haven for me to manage stress, depression, and bad habits.

I love the Y's diversity, amenities, affordability, and familiarity. The Maple Y has been like a second home for a long time.

—Anonymous

Rachel Hufnagel
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Larry & Georgette Ike
in Memory of George Herrity
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Mr. James
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Jack Jellison
Gregg Jessup
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Mackenzie Kovach
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Portage, MI 49024

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912 N. Burdick Street
Kalamazoo, MI 49001

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313 E. Frank St.
Kalamazoo, MI 49007